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Saint Stephen's Episcopal Church

2018 Annual Report

Prayer for a Church Meeting, BCP

Almighty and everliving God, source of all wisdom and understanding, be present with those who take counsel in Saint Stephen's Episcopal Church for the renewal and mission of your Church.

Teach us in all things to seek first your honor and glory. Guide us to perceive what is right, and grant us both the courage to pursue it and the grace to accomplish it; through Jesus Christ our Lord. *Amen.*

The background features a series of concentric, overlapping circles in light gray, some solid and some dashed, creating a sense of depth and movement. A large, solid green speech bubble is centered on the page, pointing downwards. The text is contained within this bubble.

Sr. Warden Update

Mary Yancey

The Purpose of the Annual Meeting

- **Report on the year's financials**
- **Report on the Upcoming Program**
- **Elect Vestry**

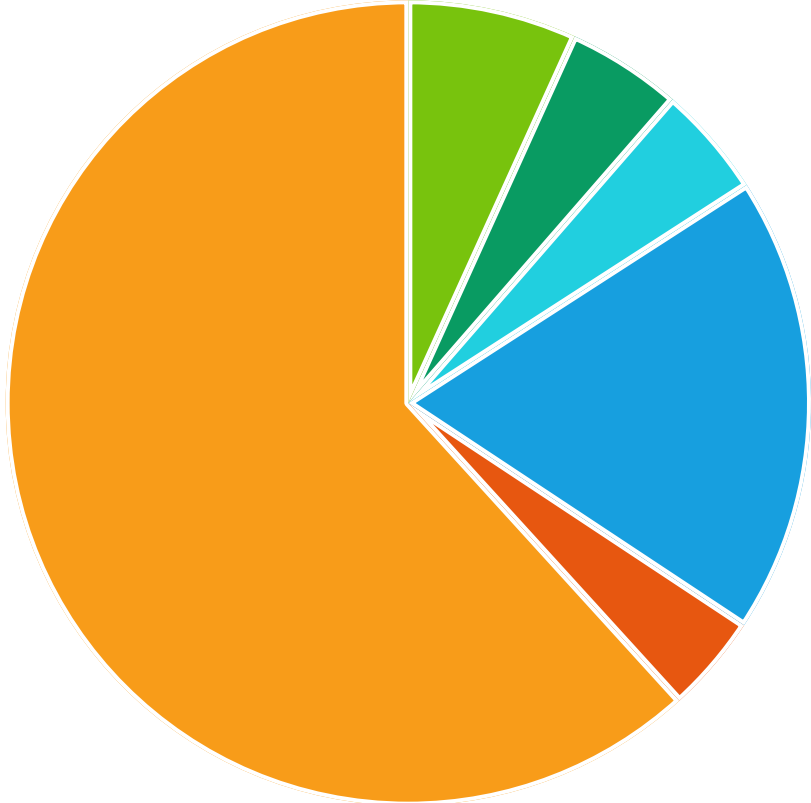
2018 Budget

2018 BUDGET

	Actual - Through 2018 October	Budget
Pledge	\$923,716	\$1,220,000.00
Plate	\$130,251	\$130,000.00
Prior	\$47,805	\$37,000.00
Misc	\$32,449	\$52,300.00
Total	\$1,134,222	\$1,439,300.00
%YTD	95.32%	

2018 Budget

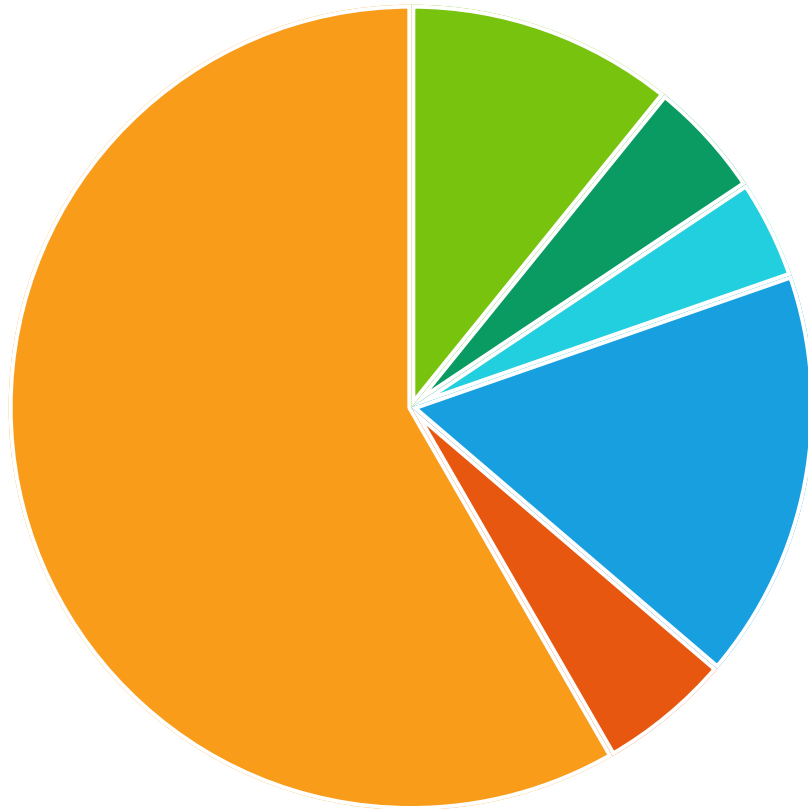
2018 Budget



- Outreach (Local and Diocese)
- Office
- Misc
- Ministries and Worship
- Building and Property
- Personnel

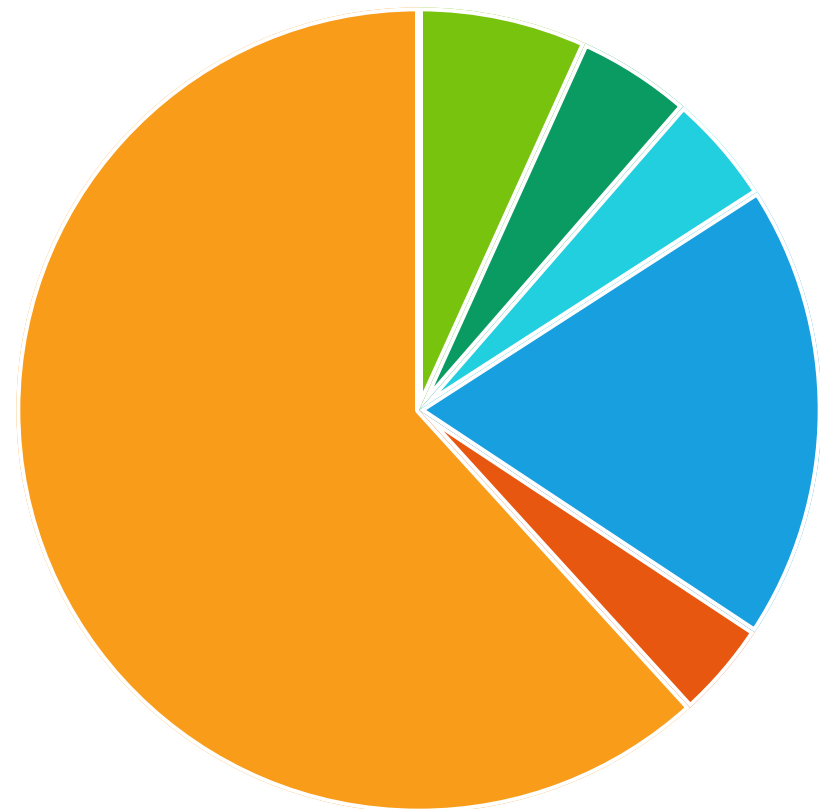
13.33% GROWTH IN PLEDGE AND PLATE

2019 Projected



- Outreach (Local and Diocese)
- Office
- Misc
- Ministries and Worship
- Building and Property
- Personnel

2018 Budget



- Outreach (Local and Diocese)
- Office
- Misc
- Ministries and Worship
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- Personnel

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What we learned about Outreach

- Pew to 10K Success!
- 11,015 Hours of Service
- 158 different organizations or interests
- \$265,902 Impact

2019 Outreach

GRANTS + IMPACT

- Sustain 2018 Grant Making Capacity
- Increase Projects that Connect Saint Stephen's to Community
 - Laundry Love
 - Habitat for Humanity or Building Project
- Begin to Measure Impact
- Begin to Focus on Targeted Change while still Facilitating Broad Interest Activities
- Introduce Asset-Based Community Development

2018 Formation

- **Revamped Youth Formation Program built on Cursillo Model**
- **Renewed Emphasis on Weekly Bible Studies**
- **Confirmation Classes - 57 People Confirmed and Received**
- **Several Outside Speakers for Adult Formation**
- **Launched a Grief Support Small Group**

2019 Formation

- **Add Benchmarks into Youth Formation**
- **Outside lecturers including: Jim Turrell, Sybil MacBeth, Josh Davis, Katie Rengers, Robert Schindler**
- **Continue to Develop Small Groups**
- **Spring and Fall Inquirer's Classes**
- **Saint Stephen's 101**

Accomplished

- Incorporated Chapel of Saint John's into the Physical Plant
- Created a partnership with CJFS to run an Adult Daycare
- Launched New Website and Marketing Videos
- Created a Stewardship of Creation Structure for Programming

The image features a green speech bubble with a white outline and a small tail pointing downwards. Inside the bubble, the text "Don't be a Horse Race, Be a Marathon" is written in a white, sans-serif font. The background consists of several concentric, overlapping circles in light gray, some of which are dashed lines, creating a subtle pattern.

Don't be a Horse Race,
Be a Marathon

A green speech bubble with a white outline and a small tail pointing downwards. The text "Thank you to the Staff" is written in white, sans-serif font inside the bubble. The background features a pattern of thin, light gray curved lines, some solid and some dashed, creating a sense of motion or a stylized globe.

Thank you to the Staff



Saint Stephen's Preschool
Birmingham, Alabama

[Programs](#) [Extended Care](#) [Registration](#) [What's Happening](#) [Contact](#) [Q](#)

SAINT STEPHEN'S

Preschool

An exciting, stimulating, place for your child to maximize their potential.

Hours 9:00 am - 1:00 pm

[Register](#)

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Thank You to our Outgoing Vestry

Jane Pounds, Wes Pierce, Jeanne Shearer, and
Mary Yancey

A green speech bubble graphic with a white outline, pointing downwards. The text "Go Vote, Stay, and Mingle" is centered inside the bubble in white. The background features faint, overlapping circular lines in light gray and white.

Go Vote, Stay, and Mingle